FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1 **Name of the College/Institute:** Shree Gajanan Maharaj Sansthan Ayurved Mahavidyalaya, Pusad Yavatmal
Code: BAMS0025
Stream: BAMS
Year: 2026-27
Location: WASHIM ROAD,PUSAD DIST:YAVATMAL-445215

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Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	No Upward Revision	158371	16629	175000
Fee for Academic Year 2024-25	Approved	158371	16629	175000
Fee for Academic Year 2023-24	No Upward Revision	141176	14824	156000
Fee for Academic Year 2022-23	Approved	141176	14824	156000
Fee for Academic Year 2021-22	No Upward Revision	133928	16072	150000
Fee for Academic Year 2020-21	Approved	133928	16072	150000
Fee for Academic Year 2019-20	Approved	118182	11818	130000
b) Fee Proposed by College for AY 2026-27	**Proposal Status** Y and **Proposed fee for 2026-27** Rs. 203139			
C) Hospital Status:	Own	Date of Hospital Establishment :		01121992

3. Whether undertaking on stamp paper submitted reg. refund? Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	26726615	118785
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	196500	873
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**26923115**	119658
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	8231096	36583
4.2.1	a) Less income	2981414	13251
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**32172797**	142990
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (965184) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	32172797	142990
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3217280	14299
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1763069	7836
4.2.4	Hospital deficit	2181571	9696
4.3	Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1631250	7250
4.4	Depreciation on other assets at approved rates	397166	1765
4.5	**Total of (4.2.2.2 to 4.4)**	**41363133**	183836
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(140+0+26+0+31+0) (Excluding TFWS, J&K, and Repeaters)	197	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	225	
4.9	Per Student Fee (4.5/4.8)	**183836**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**183836**	
4.10	Development fee (10% of 4.9.1)	**18384**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**202220**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	919	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 919	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19303)) or Limited 15% of Tuition Fee(4.9.1- (27575)) whichever is less.	19303
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**203139**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	1850000
2	Regular Students University Exam Fee Income	865450
3	All Receipts other than above under whatsoever head collected	265964
Total		**2981414**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)