FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BAMS

1	**Name of the College/Institute:** Shree Gajanan Maharaj Sansthan Ayurved Mahavidyalaya, Pusad Yavatmal **Code:** BAMS0025 **Stream:** BAMS **Year:** 2024-25 **Location:** WASHIM ROAD,PUSAD DIST:YAVATMAL-445215		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved Approved	156000 156000 150000 150000 130000
	b) Fee Proposed by College for AY 2024-25	**Proposal Status** Y **Proposed fee for 2024-25** 175000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01-12-1992	
	3.	Whether undertaking on stamp paper submitted reg. refund?	N
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	27488738	122172
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	**Stipend paid to the students**	**0**	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**27488738**	122172
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	4156051	18471
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**31644789**	140644
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (632896) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	31644789	140644
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	3164479	14064
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1734134	7707
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1518750	6750
4.4	Depreciation on other assets at approved rates	357848	1590
4.5	**Total of (4.2.2.2 to 4.4)**	**38420000**	170756
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	200	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	225	
4.9	Per Student Fee (4.5/4.8)	**170756**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**170756**	
4.10	Development fee (10% of 4.9.1)	**17076**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**187832**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	854	

	Research Publications in international journals & Patents - 5.06 per faculty per year - Add = 854 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17930)) or Limited 15% of Tuition Fee(4.9.1- (25613)) whichever is less.	17930
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**188686**

Date

Place

Signature **and Seal of** person authorised **in** terms of section 2 (l) of the Act with Code No.

Principal
Approved Mahavidyalaya
Pusad

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)